

Information on Expenditure	
Public Relations	
Overseas Travel	£ 54,441.55
Hospitality & Entertainment	£ 30,105.72
External Consultancy	
	£ 84,547.27

Suppliers with payments in excess of £25,000		
Supplier	Amount	Supplying
UNIGROW LTD	£ 819,000.40	BUILDING WORK
SODEXO PRESTIGE LTD	£ 472,529.21	CATERING & CLEANING
ARTHUR MCKAY BUILDING SERVICES	£ 379,086.75	MAINTENANCE
UNIQUE EVENTS LTD	£ 319,206.39	EVENT STAGING
EDF ENERGY 1 LIMITED	£ 240,057.24	ELECTRICITY
BOTANICS FOUNDATION	£ 203,191.05	
CORONA ENERGY RETAIL 4 LTD	£ 191,244.01	GAS
MAXI CONSTRUCTION LIMITED	£ 143,622.00	BUILDING WORK
CITY OF EDINBURGH COUNCIL	£ 135,273.41	RATES
HM REVENUE & CUSTOMS	£ 121,591.10	VAT
REDFERN TRAVEL LTD	£ 96,878.41	TRAVEL & ACCOMMODATION
UNIVERSITY OF EDINBURGH	£ 86,127.60	SCIENTIFIC SERVICES
CALEDONIAN HEATING & PLUMBING LTD	£ 82,943.71	HEATING & PLUMBING WORK
NETWORK ROI LTD	£ 63,152.64	ICT EQUIPMENT
DELL CORPORATION LTD	£ 60,819.03	ICT EQUIPMENT
EC HARRIS LLP	£ 60,562.87	PROFESSIONAL SERVICES
HARDIES PROPERTY & CONSTRUCTION	£ 55,689.48	PROFESSIONAL SERVICES
W & H CONTRACTS	£ 54,786.46	BUILDING WORK
LUCE BAY PLANT HIRE LTD	£ 52,303.92	MAINTENANCE
AON LIMITED	£ 42,604.20	INSURANCE
SASA	£ 40,279.75	HORTICULTURE INSPECTION
CLOW GROUP	£ 39,918.00	BUILDING WORK
CARL ZEISS LTD	£ 37,827.68	SCIENTIFIC EQUIPMENT
JOHN BROWN (STRONE) LTD	£ 37,031.11	BUILDING WORK
THE BOTANICS TRADING COMPANY L	£ 32,282.00	
LANDWORKS SCOTIA LTD	£ 32,040.00	LANDSCAPING
BARR PRINTERS	£ 31,844.45	PRINTING SERVICES
HARLEY HADDOW	£ 30,435.60	PROFESSIONAL SERVICES
CASTLE COMPUTER SERVICES LTD	£ 30,269.07	COMPUTER SERVICES
INTELLIGENT ACCESS SOLUTIONS LTD	£ 29,275.63	ACCESS CONTROL
WATER GEMS	£ 27,147.84	GARDENING SERVICES
MORE PARTNERSHIP LTD	£ 25,429.71	CONSULTANCY SERVICES
	£ 4,074,450.72	

Payments with a value in excess of £25,000				
Supplier	Trans. Date	Amount	Description	Cost Centre
JOHN BROWN (STRONE) LTD	14/02/2017	£ 25,468.74	Benmore Cafe Works - Phase 2	ESTATES
CORONA ENERGY RETAIL 4 LTD	08/04/2016	£ 26,925.94	GAS SHED 01-02/16	ESTATES
ARTHUR MCKAY BUILDING SERVICES	31/03/2017	£ 30,000.00	Boiler House Environmental Clean Works	ESTATES
SASA	30/06/2016	£ 30,731.10	PROCUREMENT SERVICE 16/17	CSD MANAGEMENT
UNIQUE EVENTS LTD	06/12/2016	£ 31,950.00	Botanic Lights 2016	ENTERPRISE
THE BOTANICS TRADING COMPANY L	30/11/2016	£ 31,982.00	BTC SLA 1/8/16-31/3/17	???
SODEXO PRESTIGE LTD	11/04/2016	£ 32,246.70	Feb	ESTATES
SODEXO PRESTIGE LTD	11/04/2016	£ 32,246.70	march	ESTATES
SODEXO PRESTIGE LTD	06/05/2016	£ 32,246.70	april	ESTATES
SODEXO PRESTIGE LTD	06/06/2016	£ 32,246.70	MANAGEMENT FEE MAY	ESTATES
SODEXO PRESTIGE LTD	15/07/2016	£ 32,246.70	FEE JUNE	ESTATES
SODEXO PRESTIGE LTD	08/08/2016	£ 32,246.70	FEE JULY	ESTATES
SODEXO PRESTIGE LTD	06/09/2016	£ 32,246.70	RECHARGES	ESTATES
SODEXO PRESTIGE LTD	17/10/2016	£ 32,246.70	RECHARGES SEP	ESTATES
SODEXO PRESTIGE LTD	12/12/2016	£ 32,246.70	FEE NOVEMBER	ESTATES
SODEXO PRESTIGE LTD	09/01/2017	£ 32,246.70	FEE DECEMBER	ESTATES
SODEXO PRESTIGE LTD	08/02/2017	£ 32,246.70	SODEXO	ESTATES
LUCE BAY PLANT HIRE LTD	03/10/2016	£ 32,413.20	Logan Pond Restoration Works	ESTATES/CAPITAL
ARTHUR MCKAY BUILDING SERVICES	27/03/2017	£ 32,469.28	JHG - Decking Anti-Slip Upgrade	ESTATES/CAPITAL
SODEXO PRESTIGE LTD	30/03/2017	£ 32,961.48	FEE FEBRUARY	ESTATES
SODEXO PRESTIGE LTD	15/11/2016	£ 33,227.70	RECHARGES OCT	ESTATES
PENTLAND BIOMASS	27/04/2016	£ 34,558.60	WOODCHIP	ESTATES
NETWORK ROI LTD	22/03/2017	£ 34,602.96	Email Migration to Office 365	ICT /CAPITAL
W & H CONTRACTS	14/12/2016	£ 34,905.46	Alpine House Project	HORTICULTURE
NETWORK ROI LTD	31/03/2017	£ 37,340.16	EMAIL MIGRATION TO OFFICE 365	ICT /CAPITAL
UNIGROW LTD	14/12/2016	£ 38,115.17	Nursery - Glasshouse	ESTATES/CAPITAL
EC HARRIS LLP	25/11/2016	£ 38,211.36	ECONOMIC IMPACT ASSESSMENT	ESTATES/CAPITAL
CLOW GROUP	31/03/2016	£ 39,918.00	Access Ladders	ESTATES/CAPITAL
MAXI CONSTRUCTION LIMITED	30/04/2016	£ 42,514.00	Botanic Cottage	ESTATES/CAPITAL
ANGLIAN WATER BUSINESS	29/12/2016	£ 46,817.87	WATER 1 APRIL 2017-31 MARCH 2018	ESTATES
UNIQUE EVENTS LTD	12/01/2017	£ 48,453.25	BOTANICS LIGHTS 2016	ENTERPRISE
UNIGROW LTD	12/08/2016	£ 59,979.94	Nursery - Glasshouse	ESTATES/CAPITAL
UNIQUE EVENTS LTD	16/06/2016	£ 74,250.00	Botanic Lights 2016	ENTERPRISE
MAXI CONSTRUCTION LIMITED	08/12/2016	£ 74,343.00	Botanic Cottage	ESTATES/CAPITAL
ARTHUR MCKAY BUILDING SERVICES	27/03/2017	£ 78,071.28	SOTU Environmental Clean Works	ESTATES
UNIGROW LTD	14/10/2016	£ 79,356.76	Nursery - Glasshouse	ESTATES/CAPITAL
HM REVENUE & CUSTOMS	08/11/2016	£ 85,174.49	Q2 VAT 16-17	FINANCE
HM REVENUE & CUSTOMS	23/08/2016	£ 87,769.45	Q1 VAT 2016-17	FINANCE
UNIGROW LTD	15/06/2016	£ 110,255.66	Nursery - Glasshouse	ESTATES/CAPITAL
UNIGROW LTD	06/07/2016	£ 129,188.40	Nursery - Glasshouse	ESTATES/CAPITAL
CITY OF EDINBURGH COUNCIL	23/03/2016	£ 130,050.00	council tax Edinburgh 2016/2017	ESTATES
UNIQUE EVENTS LTD	03/08/2016	£ 148,500.00	Botanic Lights 2016	ENTERPRISE
HM REVENUE & CUSTOMS	06/02/2017	£ 150,601.60	Q3 VAT 2016-17	FINANCE
UNIGROW LTD	16/09/2016	£ 189,504.16	Nursery - Glasshouse	ESTATES/CAPITAL
BOTANICS FOUNDATION	28/02/2017	£ 203,186.05	DONATION TO BFN	FINANCE
UNIGROW LTD	20/05/2016	£ 212,600.31	Nursery - Glasshouse	ESTATES/CAPITAL
		£	2,871,111.07	