

Information on Expenditure	
Public Relations	
Overseas Travel	£ 39,818.49
Hospitality & Entertainment	£ 16,313.15
External Consultancy	£ 58,143.57
	£ 114,275.21

Suppliers with payments in excess of £25,000		
Supplier	Amount	Supplying
MAXI CONSTRUCTION LIMITED	£ 870,112.57	BUILDING WORK
DELL CORPORATION LTD	£ 429,057.13	ICT EQUIPMENT
UNIQUE EVENTS LTD	£ 305,012.17	EVENT STAGING
HM REVENUE & CUSTOMS	£ 303,738.98	VAT
EDF ENERGY 1 LIMITED	£ 232,669.43	ELECTRICITY
CORONA ENERGY RETAIL 4 LTD	£ 216,311.55	GAS
ISS FACILITY SERVICES LTD	£ 163,000.18	CLEANING
CITY OF EDINBURGH COUNCIL	£ 129,128.02	RATES
CALEDONIAN HEATING & PLUMBING LTD	£ 117,608.54	HEATING & PLUMBING WORK
SODEXO PRESTIGE LTD	£ 106,030.21	CATERING & CLEANING
CORNHILL BUILDING SERVICES LTD	£ 98,582.06	BUILDING WORK
JACKS 1 CIVIL ENGINEERING LTD	£ 97,099.02	BUILDING WORK
HARLEY HADDOW	£ 94,255.26	PROFESSIONAL SERVICES
UNIVERSITY OF EDINBURGH	£ 93,385.64	SCIENTIFIC SERVICES
SMITH SCOTT MULLAN	£ 90,927.60	PROFESSIONAL SERVICES
UNIGROW LTD	£ 83,177.39	BUILDING WORK
EC HARRIS LLP	£ 78,845.26	PROFESSIONAL SERVICES
E J WHITTON	£ 77,532.45	BUILDING WORK
SWITCHSHOP LTD	£ 74,478.11	ICT EQUIPMENT
SCOTTISH GOVERNMENT	£ 66,232.27	PROCUREMENT SERVICES
IDES/DANN LTD	£ 63,544.48	ALARMS & SECURITY
BUSINESS STREAM - A SCOTTISH WATER COMPANY	£ 48,653.31	WATER & SEWERAGE
W & H CONTRACTS	£ 48,321.60	BUILDING WORK
KONE PLC	£ 48,044.32	LIFT MAINTENANCE
AON LIMITED	£ 46,619.32	INSURANCE
CLARK COMMUNICATIONS	£ 39,176.89	COMMUNICATIONS SUPPORT
IAN DICKSON TRAVEL SERVICE	£ 34,978.48	TRAVEL
SOFTCAT LTD	£ 34,545.96	ICT EQUIPMENT
MACKINNON SLATER	£ 34,392.00	SIGNAGE
CAREQUICK LTD	£ 34,314.24	AIR CONDITIONING
HYPER LUMINAL GAMES	£ 33,312.00	APP DEVELOPMENT
CLOW GROUP	£ 31,227.60	BUILDING WORK
MIDLAND HR	£ 29,533.04	PAYROLL SERVICES
AGILENT TECHNOLOGIES	£ 28,687.72	SCIENTIFIC EQUIPMENT
PETER SWAN & SONS LTD	£ 27,718.24	REFRIGERATION MAINTENANCE
HARDIES PROPERTY & CONSTRUCTION	£ 27,538.79	PROFESSIONAL SERVICES
SG ACCESS SOLUTIONS LTD	£ 26,790.00	BUILDING WORK
MERRITT-HARRISON	£ 25,372.54	CONSULTANCY
	£ 4,389,954.37	

Payments with a value in excess of £25,000				
Supplier	Trans. Date	Amount	Description	Cost Centre
JACKS 1 CIVIL ENGINEERING LTD	25/06/2015	£ 191,088.52	Nursery works	Estates/Capital
MAXI CONSTRUCTION LIMITED	15/06/2015	£ 162,717.00	Botanic Cottage	Estates/Capital
UNIQUE EVENTS LTD	29/09/2015	£ 150,000.00	Botanic Lights 2 Payment	Enterprise
MAXI CONSTRUCTION LIMITED	16/07/2015	£ 135,327.00	Botanic Cottage	Estates/Capital
MAXI CONSTRUCTION LIMITED	19/08/2015	£ 131,313.00	Botanic Cottage	Estates/Capital
CITY OF EDINBURGH COUNCIL	01/04/2015	£ 125,715.00	NON-DOMESTIC RATES 15/16	Estates/Capital
HM REVENUE & CUSTOMS	30/06/2015	£ 123,839.65	Q1 VAT 2016	Finance
MAXI CONSTRUCTION LIMITED	19/11/2015	£ 118,187.00	Botanic Cottage	Estates/Capital
HM REVENUE & CUSTOMS	02/11/2015	£ 83,586.54	Q2 VAT 2015-16	Finance
UNIGROW LTD	22/03/2016	£ 83,177.39	Nursery - Glasshouse	Estates/Capital
MAXI CONSTRUCTION LIMITED	23/09/2015	£ 79,308.00	Botanic Cottage	Estates/Capital
DELL CORPORATION LTD	16/03/2016	£ 77,530.49	Dell Storage Upgrade	ICT
UNIQUE EVENTS LTD	09/07/2015	£ 75,000.00	Event Management Services	Enterprise
SWITCHSHOP LTD	31/03/2015	£ 66,294.69	WiFi	ICT
HM REVENUE & CUSTOMS	02/02/2016	£ 61,021.64	Q3 VAT 2016	Finance
DELL CORPORATION LTD	23/03/2016	£ 49,489.52	Dell Storage Upgrade	ICT
UNIQUE EVENTS LTD	05/11/2015	£ 45,000.00	Botanic Lights Third Paym	Enterprise
DELL CORPORATION LTD	23/03/2016	£ 44,692.44	Dell Storage Upgrade	ICT
MAXI CONSTRUCTION LIMITED	15/04/2015	£ 43,074.00	Botanic Cottage	Estates/Capital
CLOW GROUP	29/02/2016	£ 40,209.00	Access Ladders	Estates/Capital
MAXI CONSTRUCTION LIMITED	15/10/2015	£ 38,318.00	Botanic Cottage	Estates/Capital
DELL CORPORATION LTD	14/03/2016	£ 37,534.91	Dell Storage Upgrade	ICT
E J WHITTON	08/12/2015	£ 37,523.32	Garden Cottage Refurb	Estates/Capital
JACKS 1 CIVIL ENGINEERING LTD	31/03/2015	£ 37,312.80	Car park repairs	Estates/Capital
MAXI CONSTRUCTION LIMITED	21/05/2015	£ 36,500.40	Botanic Cottage	Estates/Capital
MAXI CONSTRUCTION LIMITED	11/01/2016	£ 36,393.00	Botanic Cottage	Estates/Capital
CORNHILL BUILDING SERVICES LTD	03/09/2015	£ 35,631.06	Fire Upgrade Works	Estates/Capital
HM REVENUE & CUSTOMS	31/03/2016	£ 35,291.74	Q4 VAT 2016	Finance
CORNHILL BUILDING SERVICES LTD	14/05/2015	£ 35,014.58	Fire Upgrade Works	Estates/Capital
KONE PLC	24/03/2016	£ 34,712.28	Herbarium Lift	Estates/Capital
MAXI CONSTRUCTION LIMITED	23/04/2015	£ 33,928.20	Cottage Road	Estates/Capital
MAXI CONSTRUCTION LIMITED	21/05/2015	£ 32,845.60	Botanic Cottage	Estates/Capital
DELL CORPORATION LTD	13/03/2016	£ 31,653.22	Dell Storage Upgrade	ICT
SCOTTISH GOVERNMENT	29/03/2016	£ 30,988.64	shared services 6 months 2015/16	Corp Services
SCOTTISH GOVERNMENT	21/07/2015	£ 30,988.63	PROCUREMENT	Corp Services
UNIQUE EVENTS LTD	16/02/2016	£ 30,000.00	Botanic Lights Final	Enterprise
DELL CORPORATION LTD	13/03/2016	£ 29,805.46	Dell Storage Upgrade	ICT
DELL CORPORATION LTD	15/03/2016	£ 29,210.04	Dell Storage Upgrade	ICT
DELL CORPORATION LTD	19/03/2016	£ 29,210.04	FX2 Server	ICT
CORNHILL BUILDING SERVICES LTD	31/03/2015	£ 27,936.42	Fire Upgrade Works	Estates/Capital
AGILENT TECHNOLOGIES	22/04/2015	£ 26,180.74	2200 TapeStation	Science
MAXI CONSTRUCTION LIMITED	03/12/2015	£ 25,533.37	DEMONSTRATION GARDEN NEW	Estates/Capital
		2,609,083.33		