

Information on Expenditure	
Public Relations	£ 273,995.73
Overseas Travel	£ 56,079.39
Hospitality & Entertainment	£ 35,655.77
External Consultancy	£ 59,166.78
	<u>£ 424,897.67</u>

Suppliers with payments in excess of £25,000		
Supplier	Amount	Supplying
JACKS 1 CIVIL ENGINEERING LTD	£ 738,943.30	BUILDING WORK
MAXI CONSTRUCTION LIMITED	£ 458,214.60	BUILDING WORK
UNIQUE EVENTS LTD	£ 211,763.36	EVENT STAGING
EDF ENERGY 1 LIMITED	£ 201,654.28	ELECTRICITY
CORONA ENERGY RETAIL 4 LTD	£ 198,701.53	GAS
HM REVENUE & CUSTOMS	£ 193,942.57	VAT
ISS FACILITY SERVICES LTD	£ 189,684.80	CLEANING
SODEXO PRESTIGE LTD	£ 139,009.86	CATERING & CLEANING
CITY OF EDINBURGH COUNCIL	£ 125,427.04	RATES
JOHN BROWN (STRONE) LTD	£ 96,771.77	BUILDING WORK
UNIVERSITY OF EDINBURGH	£ 82,971.85	SCIENTIFIC SERVICES
SG ACCESS SOLUTIONS LTD	£ 76,657.74	BUILDING WORK
CORNHILL BUILDING SERVICES LTD	£ 75,976.90	BUILDING WORK
EC HARRIS LLP	£ 64,207.81	PROFESSIONAL SERVICES
DELL CORPORATION LTD	£ 59,742.31	ICT EQUIPMENT
IAN DICKSON TRAVEL SERVICE	£ 59,526.46	TRAVEL
CALEDONIAN HEATING & PLUMBING LTD	£ 54,791.39	HEATING & AIR CONDITIONING
NETWORK ROI LTD	£ 54,321.60	ICT EQUIPMENT & SUPPORT
AON LIMITED	£ 50,195.19	INSURANCE
SMITH SCOTT MULLAN	£ 48,902.30	PROFESSIONAL SERVICES
GUY ELDER - YORIK	£ 46,808.00	IRONWORK
W & H CONTRACTS	£ 45,663.60	BUILDING WORK
SCOTTISH GOVERNMENT	£ 43,514.40	PROCUREMENT SUPPORT
SIMPSON & BROWN ARCHITECTS	£ 42,117.60	PROFESSIONAL SERVICES
EAE LTD	£ 40,324.35	LEAFLET DISTRIBUTION
CLARK COMMUNICATIONS	£ 37,292.84	COMMUNICATIONS
CONSTANTINE	£ 35,009.43	ART LOGISTICS
PETER SWAN & SONS LTD	£ 28,664.63	REFRIGERATION MAINTENANCE
IOM CONSULTING LTD	£ 28,596.00	HEALTH & SAFETY
MEIGLE COLOUR PRINTERS LIMITED	£ 27,771.00	PRINTING
ROSS MACARTHUR	£ 27,135.74	BUILDING WORK
HARLEY HADDOW	£ 27,090.36	PROFESSIONAL SERVICES
	<u>£ 3,611,394.61</u>	

Payments with a value in excess of £25,000					
Supplier	Trans. Date	Amount	Description	Cost Centre	
JACKS 1 CIVIL ENGINEERING LTD	17/03/2015	£ 144,537.74	NURSERY DRAINAGE	Estates/Capital	
CITY OF EDINBURGH COUNCIL	01/04/2014	£ 122,910.00	RATES - RBG - 2014/2015	Estates/Capital	
MAXI CONSTRUCTION LIMITED	14/01/2015	£ 119,709.60	Botanic Cottage	Estates/Capital	
JACKS 1 CIVIL ENGINEERING LTD	28/02/2015	£ 98,826.26	NURSERY DRAINAGE	Estates/Capital	
JACKS 1 CIVIL ENGINEERING LTD	31/03/2015	£ 96,010.34	NURSERY DRAINAGE	Estates/Capital	
HM REVENUE & CUSTOMS	09/07/2014	£ 82,222.20	Q1 VAT	Finance	
JACKS 1 CIVIL ENGINEERING LTD	23/01/2015	£ 80,952.54	NURSERY DRAINAGE	Estates/Capital	
JACKS 1 CIVIL ENGINEERING LTD	31/01/2015	£ 80,518.20	NURSERY DRAINAGE	Estates/Capital	
MAXI CONSTRUCTION LIMITED	14/10/2014	£ 79,442.40	Botanic Cottage	Estates/Capital	
UNIQUE EVENTS LTD	27/10/2014	£ 76,500.00	Botanic Lights 2nd paymen	Enterprise	
JACKS 1 CIVIL ENGINEERING LTD	19/02/2015	£ 72,766.99	NURSERY DRAINAGE	Estates/Capital	
HM REVENUE & CUSTOMS	28/10/2014	£ 71,302.16	VAT CLAIM Q2 14-15	Finance	
MAXI CONSTRUCTION LIMITED	11/12/2014	£ 67,172.40	Botanic Cottage	Estates/Capital	
MAXI CONSTRUCTION LIMITED	12/03/2015	£ 65,997.60	Botanic Cottage	Estates/Capital	
JACKS 1 CIVIL ENGINEERING LTD	24/03/2015	£ 63,549.42	NURSERY DRAINAGE	Estates/Capital	
JACKS 1 CIVIL ENGINEERING LTD	31/05/2014	£ 56,869.74	NURSERY WORKS - VAL NO 4	Estates/Capital	
MAXI CONSTRUCTION LIMITED	18/02/2015	£ 55,154.40	Botanic Cottage	Estates/Capital	
MAXI CONSTRUCTION LIMITED	05/03/2015	£ 55,154.40	Payment	Estates/Capital	
CORONA ENERGY RETAIL 4 LTD	13/05/2015	£ 48,496.54	GAS - APR 13 - MAR 14	Estates/Capital	
UNIQUE EVENTS LTD	06/01/2015	£ 48,139.36	Botanic Lights	Enterprise	
CORNHILL BUILDING SERVICES LTD	30/03/2015	£ 47,667.94	Fire Upgrade Works	Estates/Capital	
MAXI CONSTRUCTION LIMITED	14/11/2014	£ 46,896.00	Botanic Cottage	Estates/Capital	
SCOTTISH GOVERNMENT	04/04/2014	£ 43,514.40	PROCUREMENT SHARED SERVIC	Corp Services	
MAXI CONSTRUCTION LIMITED	31/03/2015	£ 41,083.20	Cottage Road	Estates/Capital	
HM REVENUE & CUSTOMS	31/03/2015	£ 40,374.41	VAT RETURN Q4 2014-15	Finance	
UNIQUE EVENTS LTD	27/10/2014	£ 38,250.00	Botanic Lights 1st paymen	Enterprise	
CORONA ENERGY RETAIL 4 LTD	10/03/2015	£ 38,225.45	GAS - AUG12 - NOV 14	Estates/Capital	
CORONA ENERGY RETAIL 4 LTD	09/01/2015	£ 32,919.42	GAS - INV ROW - DEC 14	Estates/Capital	
CORONA ENERGY RETAIL 4 LTD	09/01/2015	£ 32,915.65	GAS - INV ROW - DEC 14	Estates/Capital	
CORONA ENERGY RETAIL 4 LTD	09/04/2014	£ 30,113.81	GAS - MAR 14 - INV ROW	Estates/Capital	
CORONA ENERGY RETAIL 4 LTD	10/03/2015	£ 30,088.91	GAS - MAIN BOILERS - FEB-	Estates/Capital	
NETWORK ROI LTD	30/03/2015	£ 29,998.80	Public WiFi Deployment	ICT	
CORONA ENERGY RETAIL 4 LTD	13/05/2015	£ 27,922.06	GAS - MAR 14 - NOV 14 - CA	Estates/Capital	
CORONA ENERGY RETAIL 4 LTD	17/12/2014	£ 27,772.57	Gas	Estates/Capital	
JOHN BROWN (STRONE) LTD	20/10/2014	£ 27,408.31	BENMORE TOWER WORKS	Estates/Capital	
UNIQUE EVENTS LTD	06/01/2015	£ 25,000.00	Botanic Lights	Enterprise	
			<u>2,146,383.22</u>		