

Royal Botanic Garden Edinburgh

Year to 31 March 2024

Public Services Reform Declaration

Expenditure

	£
Public relations	329,225.49
Overseas travel	62,973.91
Hospitality and entertainment	98,575.17
External consultancy	29,498.15

Payments in excess of £25,000

Date	Supplier	£	Purpose
21 December 2023	442 DESIGN LTD	101,680.20	Premises refurbishment
08 March 2024	442 DESIGN LTD	61,519.46	Premises refurbishment
27 December 2023	ARTHUR J GALLAGHER INSURANCE	50,499.65	Insurance
11 April 2023	BALFOUR BEATTY	39,409.87	Glasshouse restoration project
12 April 2023	BALFOUR BEATTY	71,778.25	Glasshouse restoration project
20 May 2023	BALFOUR BEATTY	748,593.32	Glasshouse restoration project
04 June 2023	BALFOUR BEATTY	571,779.56	Glasshouse restoration project
04 July 2023	BALFOUR BEATTY	632,957.32	Glasshouse restoration project
04 August 2023	BALFOUR BEATTY	743,666.16	Glasshouse restoration project
06 October 2023	BALFOUR BEATTY	551,375.63	Glasshouse restoration project
27 October 2023	BALFOUR BEATTY	843,612.52	Glasshouse restoration project
25 November 2023	BALFOUR BEATTY	1,046,894.40	Glasshouse restoration project
18 December 2023	BALFOUR BEATTY	525,974.21	Glasshouse restoration project
25 January 2024	BALFOUR BEATTY	706,461.74	Glasshouse restoration project
26 February 2024	BALFOUR BEATTY	552,513.16	Glasshouse restoration project
21 April 2023	JOHN BROWN (STRONE) LTD	49,370.74	Groundworks
31 May 2023	JOHN BROWN (STRONE) LTD	144,213.55	Groundworks
18 March 2024	JOHN BROWN (STRONE) LTD	44,312.93	Groundworks
13 December 2023	CDW Limited	137,648.60	Computer hardware
31 October 2023	CIPHR	42,262.80	Software
18 May 2023	EDF ENERGY 1 LIMITED	32,649.76	Utilities
19 May 2023	EDF ENERGY 1 LIMITED	43,762.72	Utilities
27 June 2023	EDF ENERGY 1 LIMITED	45,559.34	Utilities
25 July 2023	EDF ENERGY 1 LIMITED	40,805.84	Utilities
21 August 2023	EDF ENERGY 1 LIMITED	40,379.24	Utilities
28 September 2023	EDF ENERGY 1 LIMITED	45,771.61	Utilities
26 October 2023	EDF ENERGY 1 LIMITED	40,731.77	Utilities
28 November 2023	EDF ENERGY 1 LIMITED	45,025.61	Utilities
19 December 2023	EDF ENERGY 1 LIMITED	52,732.19	Utilities
19 February 2024	EDF ENERGY 1 LIMITED	59,233.07	Utilities
21 March 2024	EDF ENERGY 1 LIMITED	47,937.55	Utilities
18 January 2024	EDF ENERGY - MOP CHARGES	61,610.77	Utilities
25 May 2023	AtkinsRéalis PPS Limited former Faithful + Gould	112,540.43	Glasshouse restoration project
30 June 2023	AtkinsRéalis PPS Limited former Faithful + Gould	112,540.43	Glasshouse restoration project
28 July 2023	AtkinsRéalis PPS Limited former Faithful + Gould	112,540.43	Glasshouse restoration project
31 August 2023	AtkinsRéalis PPS Limited former Faithful + Gould	112,540.43	Glasshouse restoration project
27 September 2023	AtkinsRéalis PPS Limited former Faithful + Gould	112,540.43	Glasshouse restoration project
13 October 2023	AtkinsRéalis PPS Limited former Faithful + Gould	110,906.30	Glasshouse restoration project
24 November 2023	AtkinsRéalis PPS Limited former Faithful + Gould	100,074.22	Glasshouse restoration project
29 December 2023	AtkinsRéalis PPS Limited former Faithful + Gould	110,410.39	Glasshouse restoration project
12 February 2024	AtkinsRéalis PPS Limited former Faithful + Gould	134,812.97	Glasshouse restoration project
12 March 2024	AtkinsRéalis PPS Limited former Faithful + Gould	110,142.41	Glasshouse restoration project
28 March 2024	AtkinsRéalis PPS Limited former Faithful + Gould	110,142.41	Glasshouse restoration project
02 February 2024	HENDERSON GRASS MACHINERY LTD	63,360.00	Garden machinery
18 January 2024	JB DESIGN LTD	28,185.60	Branding
11 September 2023	JONES LANG LASALLE LTD	50,796.00	Property valuation
29 September 2023	J Sives Surfacing	77,502.61	Groundworks
27 March 2024	Keyence (UK) Ltd	83,410.80	Scientific equipment
26 April 2023	ARTHUR MCKAY BUILDING SERVICES	50,310.94	Generator installation
21 February 2024	ARTHUR MCKAY BUILDING SERVICES	35,243.38	Boiler upgrade
23 January 2024	VWR INTERNATIONAL LTD	28,994.40	Scientific equipment
28 March 2024	XMA LTD	34,452.00	Drought sensors

06 December 2023	ROYAL HORTICULTURAL SOCIETY	25,330.00	Registration fees
03 April 2023	SODEXO PRESTIGE LTD	48,865.64	Cleaning
20 April 2023	SODEXO PRESTIGE LTD	35,537.47	Cleaning
02 May 2023	SODEXO PRESTIGE LTD	44,169.60	Cleaning
30 May 2023	SODEXO PRESTIGE LTD	46,649.33	Cleaning
29 June 2023	SODEXO PRESTIGE LTD	46,649.33	Cleaning
31 July 2023	SODEXO PRESTIGE LTD	46,712.44	Cleaning
29 August 2023	SODEXO PRESTIGE LTD	47,036.06	Cleaning
29 September 2023	SODEXO PRESTIGE LTD	46,649.33	Cleaning
30 October 2023	SODEXO PRESTIGE LTD	47,050.04	Cleaning
27 November 2023	SODEXO PRESTIGE LTD	46,649.33	Cleaning
02 January 2024	SODEXO PRESTIGE LTD	46,649.33	Cleaning
30 January 2024	SODEXO PRESTIGE LTD	46,745.33	Cleaning
28 February 2024	SODEXO PRESTIGE LTD	46,649.33	Cleaning
28 March 2024	SODEXO PRESTIGE LTD	46,649.33	Cleaning
30 April 2023	SOFTCAT LTD	154,404.96	Software
31 October 2023	SOFTCAT LTD	60,063.36	Software
28 March 2024	SOFTCAT LTD	195,334.74	Software
28 March 2024	SOFTCAT LTD	144,647.64	Software
23 October 2023	THINK PUBLISHING	29,236.00	Botanics Magazine
11 March 2024	THINK PUBLISHING	33,185.50	Botanics Magazine
15 March 2024	WATER GEMS	25,698.00	Gardening materials
06 May 2023	CITY OF EDINBURGH COUNCIL	141,752.48	Council tax
01 April 2023	BUSINESS STREAM - A SCOTTISH WATER COMPANY	69,908.35	Utilities
21 March 2024	BUSINESS STREAM - A SCOTTISH WATER COMPANY	91,523.03	Utilities
11 December 2023	TOTAL GAS & POWER	30,547.50	Utilities
12 January 2024	TOTAL GAS & POWER	36,296.76	Utilities
13 February 2024	TOTAL GAS & POWER	34,718.05	Utilities
13 March 2024	TOTAL GAS & POWER	28,761.82	Utilities

Suppliers in excess of £25,000

Supplier	£	Purpose
442 DESIGN LTD	163,199.66	Premises refurbishment
ARTHUR J GALLAGHER INSURANCE	50,499.65	Insurance
ARTHUR MCKAY BUILDING SERVICES	85,554.32	Generator installation
AtkinsRéalis PPS Limited former Faithful + Gould	1,239,190.85	Glasshouse restoration project
BALFOUR BEATTY	7,035,016.14	Glasshouse restoration project
BUSINESS STREAM - A SCOTTISH WATER COMPANY	161,431.38	Utilities
CDW Limited	137,648.60	Computer hardware
CIPHR	42,262.80	Software
CITY OF EDINBURGH COUNCIL	141,752.48	Council tax
EDF ENERGY - MOP CHARGES	61,610.77	Utilities
EDF ENERGY 1 LIMITED	494,588.70	Utilities
HENDERSON GRASS MACHINERY LTD	63,360.00	Garden machinery
J Sives Surfacing	77,502.61	Groundworks
JB DESIGN LTD	28,185.60	Branding
JOHN BROWN (STRONE) LTD	237,897.22	Groundworks
JONES LANG LASALLE LTD	50,796.00	Property valuation
Keyence (UK) Ltd	83,410.80	Scientific equipment
ROYAL HORTICULTURAL SOCIETY	25,330.00	Registration fees
SODEXO PRESTIGE LTD	642,661.89	Cleaning
SOFTCAT LTD	554,450.70	Software
THINK PUBLISHING	62,421.50	Botanics Magazine
TOTAL GAS & POWER	130,324.13	Utilities
VWR INTERNATIONAL LTD	28,994.40	Scientific equipment
WATER GEMS	25,698.00	Gardening materials
XMA LTD	34,452.00	Drought sensors
Supplier	£	Purpose
442 DESIGN LTD	163,199.66	Premises refurbishment
ARTHUR J GALLAGHER INSURANCE	50,499.65	Insurance
ARTHUR MCKAY BUILDING SERVICES	85,554.32	Generator installation
AtkinsRéalis PPS Limited former Faithful + Gould	1,239,190.85	Glasshouse restoration project
BALFOUR BEATTY	7,035,016.14	Glasshouse restoration project
BUSINESS STREAM - A SCOTTISH WATER COMPANY	161,431.38	Utilities
CDW Limited	137,648.60	Computer hardware